

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
Gasto Corriente	\$16,407,554.00	\$3,594,076.06	\$20,001,630.06	\$5,605,154.74	\$5,605,154.74	\$14,396,475.32	
Gasto de Capital	\$430,800.00	-\$153,782.00	\$277,018.00	\$9,554.78	\$9,554.78	\$267,463.22	
<b>Total del Egreso</b>	<b>\$16,838,354.00</b>	<b>\$3,440,294.06</b>	<b>\$20,278,648.06</b>	<b>\$5,614,709.52</b>	<b>\$5,614,709.52</b>	<b>\$14,663,938.54</b>	

  
 MTRQ. JOSE EMMANUEL LOPEZ RUELAS  
 DIRECTOR DE ADMINISTRACIÓN  
 ING. AMAURY BERUMEN FLORES  
 DIRECTOR GENERAL

  
 C.P. JOSE MANUEL RODRIGUEZ RODRIGUEZ  
 COORDINADOR DE CONTABILIDAD Y FINANZAS