



# INSTITUTO MUNICIPAL DE PLANEACIÓN DE TEPIC, NAYARIT

## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica Del 01/ene./2022 Al 30/jun./2022

Usr: JMRR

Rep: rptEstadoPresupuestoEgresos\_UA\_CL

Fecha y hora de Impresión | 19/ago./2022  
09:30 a. m.

|   | Ramo o Dependencia/<br>Clasificación Económica | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar<br>Deuda |
|---|--|-----------------|---------------------------------|------------------------|----------------|---|----------------|----------------------------------|-----------------------------|----------------|----------------|-------------------------------|
|   | <b>Sin Ramo/Dependencia</b>                    |                 |                                 |                        |                |   |                |                                  |                             |                |                |                               |
| 1 | Gasto Corriente                                | \$11,691,500.00 | \$5,000.00                      | \$11,696,500.00        | \$4,174,084.72 | \$7,522,415.28                                | \$4,173,301.82 | \$782.90                         | \$7,523,198.18              | \$4,173,301.82 | \$4,173,301.74 | \$0.08                        |
| 2 | Gasto de Capital                               | \$308,500.00    | -\$5,000.00                     | \$303,500.00           | \$9,079.00     | \$294,421.00                                  | \$9,079.00     | \$0.00                           | \$294,421.00                | \$9,079.00     | \$9,079.00     | \$0.00                        |
|   | <b>Sin Ramo/Dependencia</b>                    | \$12,000,000.00 | \$0.00                          | \$12,000,000.00        | \$4,183,163.72 | \$7,816,836.28                                | \$4,182,380.82 | \$782.90                         | \$7,817,619.18              | \$4,182,380.82 | \$4,182,380.74 | \$0.08                        |
|   | <b>Total Final</b>                             | \$12,000,000.00 | \$0.00                          | \$12,000,000.00        | \$4,183,163.72 | \$7,816,836.28                                | \$4,182,380.82 | \$782.90                         | \$7,817,619.18              | \$4,182,380.82 | \$4,182,380.74 | \$0.08                        |