
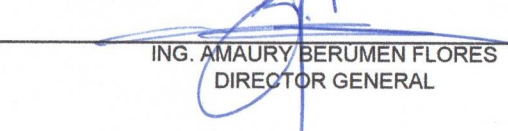


Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41		\$3,654,374.41	\$1,069,789.51	\$1,069,789.50	\$1,067,956.16	\$1,067,956.16	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$82,800.00	\$1,823,098.49	\$993,830.37	\$993,830.37	\$991,997.04	\$991,997.04	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDAD	\$1,525,710.55	\$0.00	\$1,525,710.55	\$852,923.45	\$852,923.45	\$851,090.12	\$851,090.12	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$1,267,658.02	\$1,267,658.02	\$1,265,824.69	\$1,265,824.69	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$1,244,982.92	\$1,244,982.92	\$1,243,149.59	\$1,243,149.59	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PROJ	\$981,884.33	\$0.00	\$981,884.33	\$632,400.02	\$632,400.02	\$630,566.68	\$630,566.68	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41		\$3,654,374.41	\$1,069,789.51	\$1,069,789.50	\$1,067,956.16	\$1,067,956.16	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$82,800.00	\$1,823,098.49	\$993,830.37	\$993,830.37	\$991,997.04	\$991,997.04	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDAD	\$1,525,710.55	\$0.00	\$1,525,710.55	\$852,923.45	\$852,923.45	\$851,090.12	\$851,090.12	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$1,267,658.02	\$1,267,658.02	\$1,265,824.69	\$1,265,824.69	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$1,244,982.92	\$1,244,982.92	\$1,243,149.59	\$1,243,149.59	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PROJ	\$981,884.33	\$0.00	\$981,884.33	\$632,400.02	\$632,400.02	\$630,566.68	\$630,566.68	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41		\$3,654,374.41	\$1,069,789.51	\$1,069,789.50	\$1,067,956.16	\$1,067,956.16	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$82,800.00	\$1,823,098.49	\$993,830.37	\$993,830.37	\$991,997.04	\$991,997.04	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDAD	\$1,525,710.55	\$0.00	\$1,525,710.55	\$852,923.45	\$852,923.45	\$851,090.12	\$851,090.12	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$1,267,658.02	\$1,267,658.02	\$1,265,824.69	\$1,265,824.69	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$1,244,982.92	\$1,244,982.92	\$1,243,149.59	\$1,243,149.59	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PROJ	\$981,884.33	\$0.00	\$981,884.33	\$632,400.02	\$632,400.02	\$630,566.68	\$630,566.68	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41		\$3,654,374.41	\$1,069,789.51	\$1,069,789.50	\$1,067,956.16	\$1,067,956.16	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$82,800.00	\$1,823,098.49	\$993,830.37	\$993,830.37	\$991,997.04	\$991,997.04	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDAD	\$1,525,710.55	\$0.00	\$1,525,710.55	\$852,923.45	\$852,923.45	\$851,090.12	\$851,090.12	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$1,267,658.02	\$1,267,658.02	\$1,265,824.69	\$1,265,824.69	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$1,244,982.92	\$1,244,982.92	\$1,243,149.59	\$1,243,149.59	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PROJ	\$981,884.33	\$0.00	\$981,884.33	\$632,400.02	\$632,400.02	\$630,566.68	\$630,566.68	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41		\$3,654,374.41	\$1,069,789.51	\$1,069,789.50	\$1,067,956.16	\$1,067,956.16	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$82,800.00	\$1,823,098.49	\$993,830.37	\$993,830.37	\$991,997.04	\$991,997.04	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDAD	\$1,525,710.55	\$0.00	\$1,525,710.55	\$852,923.45	\$852,923.45	\$851,090.12	\$851,090.12	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$1,267,658.02	\$1,267,658.02	\$1,265,824.69	\$1,265,824.69	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$1,244,982.92	\$1,244,982.92	\$1,243,149.59	\$1,243,149.59	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PROJ	\$981,884.33	\$0.00	\$981,884.33	\$632,400.02	\$632,400.02	\$630,566.68	\$630,566.68	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41		\$3,654,374.41	\$1,069,789.51	\$1,069,789.50	\$1,067,956.16	\$1,067,956.16	\$0.00

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$82,800.00	\$1,823,098.49	\$993,830.37	\$993,830.37	\$991,997.04	\$991,997.04	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDAD	\$1,525,710.55	\$0.00	\$1,525,710.55	\$852,923.45	\$852,923.45	\$851,090.12	\$851,090.12	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$1,267,658.02	\$1,267,658.02	\$1,265,824.69	\$1,265,824.69	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARENCIA	\$2,078,633.68	\$300.00	\$2,078,933.68	\$1,244,982.92	\$1,244,982.92	\$1,243,149.59	\$1,243,149.59	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PROYECTOS	\$981,884.33	\$0.00	\$981,884.33	\$632,400.02	\$632,400.02	\$630,566.68	\$630,566.68	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
01	ORIENTACIÓN CIUDADANA DE LA PLANEACIÓN	\$3,737,474.41	-\$83,100.00	\$3,654,374.41	\$1,069,789.51	\$1,069,789.50	\$1,067,956.16	\$1,067,956.16	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$82,800.00	\$1,823,098.49	\$993,830.37	\$993,830.37	\$991,997.04	\$991,997.04	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDAD	\$1,525,710.55	\$0.00	\$1,525,710.55	\$852,923.45	\$852,923.45	\$851,090.12	\$851,090.12	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$1,267,658.02	\$1,267,658.02	\$1,265,824.69	\$1,265,824.69	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARENCIA	\$2,078,633.68	\$300.00	\$2,078,933.68	\$1,244,982.92	\$1,244,982.92	\$1,243,149.59	\$1,243,149.59	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PROYECTOS	\$981,884.33	\$0.00	\$981,884.33	\$632,400.02	\$632,400.02	\$630,566.68	\$630,566.68	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
01	ORIENTACIÓN CIUDADANA DE LA PLANEACIÓN	\$3,737,474.41	-\$83,100.00	\$3,654,374.41	\$1,069,789.51	\$1,069,789.50	\$1,067,956.16	\$1,067,956.16	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$82,800.00	\$1,823,098.49	\$993,830.37	\$993,830.37	\$991,997.04	\$991,997.04	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDAD	\$1,525,710.55	\$0.00	\$1,525,710.55	\$852,923.45	\$852,923.45	\$851,090.12	\$851,090.12	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$1,267,658.02	\$1,267,658.02	\$1,265,824.69	\$1,265,824.69	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARENCIA	\$2,078,633.68	\$300.00	\$2,078,933.68	\$1,244,982.92	\$1,244,982.92	\$1,243,149.59	\$1,243,149.59	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PROYECTOS	\$981,884.33	\$0.00	\$981,884.33	\$632,400.02	\$632,400.02	\$630,566.68	\$630,566.68	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$6,061,584.29	\$6,061,584.28	\$6,050,584.28	\$6,050,584.28	\$0.00


 MTRO. JOSÉ EMMANUEL LÓPEZ RUELAS
 DIRECTOR DE ADMINISTRACIÓN Y TRANSPARENCIA


 C.P. JOSÉ MANUEL RODRÍGUEZ RODRÍGUEZ
 COORDINADOR DE CONTABILIDAD Y FINANZAS


 ING. AMAURY BERUMEN FLORES
 DIRECTOR GENERAL