



# INSTITUTO MUNICIPAL DE PLANEACIÓN DE TEPIC, NAYARIT

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2020 Al 30/jun./2020

Fecha y 04/feb./2021

hora de Impresión 12:28 p. m.

Usr: JMRR

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

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Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>									
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,769,860.91	\$0.00	\$3,769,860.91	\$651,304.15	\$651,304.15	\$651,304.15	\$651,304.15	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,734,109.36	\$0.00	\$1,734,109.36	\$488,482.77	\$488,482.77	\$488,482.77	\$488,482.77	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDA	\$1,518,232.00	\$3,000.00	\$1,521,232.00	\$512,902.18	\$512,902.18	\$512,902.18	\$512,902.18	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,927,556.00	\$0.00	\$1,927,556.00	\$746,016.34	\$746,016.34	\$746,016.34	\$746,016.34	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,073,301.73	-\$3,000.00	\$2,070,301.73	\$542,911.75	\$542,911.75	\$542,911.75	\$542,911.75	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PRO	\$976,940.00	\$0.00	\$976,940.00	\$364,200.00	\$364,200.00	\$364,200.00	\$364,200.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,769,860.91	\$0.00	\$3,769,860.91	\$651,304.15	\$651,304.15	\$651,304.15	\$651,304.15	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,734,109.36	\$0.00	\$1,734,109.36	\$488,482.77	\$488,482.77	\$488,482.77	\$488,482.77	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDA	\$1,518,232.00	\$3,000.00	\$1,521,232.00	\$512,902.18	\$512,902.18	\$512,902.18	\$512,902.18	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,927,556.00	\$0.00	\$1,927,556.00	\$746,016.34	\$746,016.34	\$746,016.34	\$746,016.34	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,073,301.73	-\$3,000.00	\$2,070,301.73	\$542,911.75	\$542,911.75	\$542,911.75	\$542,911.75	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PRO	\$976,940.00	\$0.00	\$976,940.00	\$364,200.00	\$364,200.00	\$364,200.00	\$364,200.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,769,860.91	\$0.00	\$3,769,860.91	\$651,304.15	\$651,304.15	\$651,304.15	\$651,304.15	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,734,109.36	\$0.00	\$1,734,109.36	\$488,482.77	\$488,482.77	\$488,482.77	\$488,482.77	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILIDA	\$1,518,232.00	\$3,000.00	\$1,521,232.00	\$512,902.18	\$512,902.18	\$512,902.18	\$512,902.18	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,927,556.00	\$0.00	\$1,927,556.00	\$746,016.34	\$746,016.34	\$746,016.34	\$746,016.34	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,073,301.73	-\$3,000.00	\$2,070,301.73	\$542,911.75	\$542,911.75	\$542,911.75	\$542,911.75	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PRO	\$976,940.00	\$0.00	\$976,940.00	\$364,200.00	\$364,200.00	\$364,200.00	\$364,200.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
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02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,734,109.36	\$0.00	\$1,734,109.36	\$488,482.77	\$488,482.77	\$488,482.77	\$488,482.77	\$0.00
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04	ASAMBLEAS COMUNITARIAS	\$1,927,556.00	\$0.00	\$1,927,556.00	\$746,016.34	\$746,016.34	\$746,016.34	\$746,016.34	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,073,301.73	-\$3,000.00	\$2,070,301.73	\$542,911.75	\$542,911.75	\$542,911.75	\$542,911.75	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PRO	\$976,940.00	\$0.00	\$976,940.00	\$364,200.00	\$364,200.00	\$364,200.00	\$364,200.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
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<b>Total Final</b>	<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
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<b>Sin Ramo/Dependencia</b>	<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$3,305,817.19</b>	<b>\$0.00</b>

LIC. RAQUEL CAROLINA VELARDE SAIZAR

DIRECTORA GENERAL

C.P. JOSE MANUEL RODRIGUEZ RODRIGUEZ

COORDINADOR DE CONTABILIDAD Y FINANZAS