


Ejercicio del Presupuesto

| | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|-----------------------------|---------------------------------------|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| Sin Ramo/Dependencia | | | | | | | | | |
| 01 | DESARROLLO URBANO METROPOLITANO | \$2,047,729.00 | \$0.00 | \$2,047,729.00 | \$287,528.86 | \$287,528.86 | \$287,528.86 | \$287,528.86 | \$0.00 |
| 02 | GOBIERNO ABIERTO | \$3,410,436.00 | \$0.00 | \$3,410,436.00 | \$398,396.82 | \$398,396.82 | \$398,396.82 | \$398,396.82 | \$0.00 |
| 03 | GOBIERNO DE LOS VECINOS | \$1,995,369.00 | \$0.00 | \$1,995,369.00 | \$267,944.83 | \$267,944.83 | \$267,944.83 | \$267,944.83 | \$0.00 |
| 04 | TRANSPARENCIA, ACCESO A LA INFORMAC | \$2,659,629.00 | \$0.00 | \$2,659,629.00 | \$481,381.21 | \$481,381.21 | \$481,381.21 | \$481,381.21 | \$0.00 |
| 05 | HONESTIDAD Y EFICIENCIA EN EL EJERCIC | \$1,886,837.00 | \$0.00 | \$1,886,837.00 | \$171,660.66 | \$171,660.66 | \$171,660.66 | \$171,660.66 | \$0.00 |
| Sin Ramo/Dependencia | | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$0.00 |
| Total Final | | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$0.00 |
| Sin Ramo/Dependencia | | | | | | | | | |
| 01 | DESARROLLO URBANO METROPOLITANO | \$2,047,729.00 | \$0.00 | \$2,047,729.00 | \$287,528.86 | \$287,528.86 | \$287,528.86 | \$287,528.86 | \$0.00 |
| 02 | GOBIERNO ABIERTO | \$3,410,436.00 | \$0.00 | \$3,410,436.00 | \$398,396.82 | \$398,396.82 | \$398,396.82 | \$398,396.82 | \$0.00 |
| 03 | GOBIERNO DE LOS VECINOS | \$1,995,369.00 | \$0.00 | \$1,995,369.00 | \$267,944.83 | \$267,944.83 | \$267,944.83 | \$267,944.83 | \$0.00 |
| 04 | TRANSPARENCIA, ACCESO A LA INFORMAC | \$2,659,629.00 | \$0.00 | \$2,659,629.00 | \$481,381.21 | \$481,381.21 | \$481,381.21 | \$481,381.21 | \$0.00 |
| 05 | HONESTIDAD Y EFICIENCIA EN EL EJERCIC | \$1,886,837.00 | \$0.00 | \$1,886,837.00 | \$171,660.66 | \$171,660.66 | \$171,660.66 | \$171,660.66 | \$0.00 |
| Sin Ramo/Dependencia | | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$0.00 |
| Total Final | | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$0.00 |

| | Ejercicio del Presupuesto | | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--|---------------------------|-----------------------------|-------------------|---------------------|------------------|-----------------|----------------|--------------|
| | Egreso Aprobado | Ampliaciones / Reducciones) | | | | | | |
| Total Final | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$0.00 |
| 01 DESARROLLO URBANO METROPOLITANO | \$2,047,729.00 | \$0.00 | \$2,047,729.00 | \$287,528.86 | \$287,528.86 | \$287,528.86 | \$287,528.86 | \$0.00 |
| 02 GOBIERNO ABIERTO | \$3,410,436.00 | \$0.00 | \$3,410,436.00 | \$398,396.82 | \$398,396.82 | \$398,396.82 | \$398,396.82 | \$0.00 |
| 03 GOBIERNO DE LOS VECINOS | \$1,995,369.00 | \$0.00 | \$1,995,369.00 | \$267,944.83 | \$267,944.83 | \$267,944.83 | \$267,944.83 | \$0.00 |
| 04 TRANSPARENCIA, ACCESO A LA INFORMAC | \$2,659,629.00 | \$0.00 | \$2,659,629.00 | \$481,381.21 | \$481,381.21 | \$481,381.21 | \$481,381.21 | \$0.00 |
| 05 HONESTIDAD Y EFICIENCIA EN EL EJERCIC | \$1,886,837.00 | \$0.00 | \$1,886,837.00 | \$171,660.66 | \$171,660.66 | \$171,660.66 | \$171,660.66 | \$0.00 |
| Sin Ramo/Dependencia | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$0.00 |
| Total Final | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$1,606,912.38 | \$0.00 |


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