



# INSTITUTO MUNICIPAL DE PLANEACIÓN DE TEPIC, NAYARIT

**Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional**  
**Del 01/ene./2022 Al 30/jun./2022**

Usr: JMRR

Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Fecha y hora de Impresión | 18/ago./2022  
08:12 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>GOBIERNO</b>	\$1,731,601.81	\$0.00	\$1,731,601.81	\$594,605.25	\$1,136,996.56	\$594,605.25	\$0.00	\$1,136,996.56	\$594,605.25	\$594,605.25	\$0.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>											
<b>05 HONESTIDAD, EFICIENCIA Y EFICACIA; Y</b>	\$1,731,601.81	\$0.00	\$1,731,601.81	\$594,605.25	\$1,136,996.56	\$594,605.25	\$0.00	\$1,136,996.56	\$594,605.25	\$594,605.25	\$0.00
P05 EFICIENCIA ADMINISTRATIVA Y TRANSPAREN	\$1,731,601.81	\$0.00	\$1,731,601.81	\$594,605.25	\$1,136,996.56	\$594,605.25	\$0.00	\$1,136,996.56	\$594,605.25	\$594,605.25	\$0.00
<b>ASUNTOS FINANCIEROS Y HACENDAR</b>	\$1,731,601.81	\$0.00	\$1,731,601.81	\$594,605.25	\$1,136,996.56	\$594,605.25	\$0.00	\$1,136,996.56	\$594,605.25	\$594,605.25	\$0.00
<b>DESARROLLO SOCIAL</b>	\$10,268,398.19	\$0.00	\$10,268,398.19	\$3,588,558.47	\$6,679,839.72	\$3,587,775.57	\$782.90	\$6,680,622.62	\$3,587,775.49	\$3,587,775.49	\$0.08
<b>2700 OTROS ASUNTOS SOCIALES</b>											
<b>01 INNOVACION GUBERNAMENTAL</b>	\$2,443,208.69	\$54,500.00	\$2,497,708.69	\$1,204,124.18	\$1,293,584.51	\$1,203,341.28	\$782.90	\$1,294,367.41	\$1,203,341.28	\$1,203,341.18	\$0.10
P01 MEJORA DE LOS SERVICIOS PUBLICOS CON	\$2,443,208.69	\$54,500.00	\$2,497,708.69	\$1,204,124.18	\$1,293,584.51	\$1,203,341.28	\$782.90	\$1,294,367.41	\$1,203,341.28	\$1,203,341.18	\$0.10
<b>02 GOBIERNO ABIERTO</b>	\$1,983,087.82	-\$55,500.00	\$1,927,587.82	\$615,167.01	\$1,312,420.81	\$615,167.01	\$0.00	\$1,312,420.81	\$615,167.01	\$615,167.01	\$0.00
P02 PLANEACION DE INFRAESTRUCTURA Y DESE	\$1,983,087.82	-\$55,500.00	\$1,927,587.82	\$615,167.01	\$1,312,420.81	\$615,167.01	\$0.00	\$1,312,420.81	\$615,167.01	\$615,167.01	\$0.00
<b>03 DESARROLLO URBANO Y MOVILIDAD</b>	\$1,605,016.24	\$1,000.00	\$1,606,016.24	\$433,219.65	\$1,172,796.59	\$433,219.65	\$0.00	\$1,172,796.59	\$433,219.65	\$433,219.65	\$0.00
P03 PLANEACIÓN DEL TERRITORIO Y MOVILIDAD	\$1,605,016.24	\$1,000.00	\$1,606,016.24	\$433,219.65	\$1,172,796.59	\$433,219.65	\$0.00	\$1,172,796.59	\$433,219.65	\$433,219.65	\$0.00
<b>04 PARTICIPACION CIUDADANA</b>	\$2,930,493.32	\$0.00	\$2,930,493.32	\$904,831.97	\$2,025,661.35	\$904,831.97	\$0.00	\$2,025,661.35	\$904,831.97	\$904,831.97	\$0.00
P04 ASAMBLEAS COMUNITARIAS PARA EL BIENE	\$2,930,493.32	\$0.00	\$2,930,493.32	\$904,831.97	\$2,025,661.35	\$904,831.97	\$0.00	\$2,025,661.35	\$904,831.97	\$904,831.97	\$0.00
<b>06 GESTIÓN DE RECURSOS Y BANCO DE</b>	\$1,306,592.12	\$0.00	\$1,306,592.12	\$431,215.66	\$875,376.46	\$431,215.66	\$0.00	\$875,376.46	\$431,215.66	\$431,215.68	-\$0.02
P06 PROYECTOS	\$1,306,592.12	\$0.00	\$1,306,592.12	\$431,215.66	\$875,376.46	\$431,215.66	\$0.00	\$875,376.46	\$431,215.66	\$431,215.68	-\$0.02
<b>OTROS ASUNTOS SOCIALES</b>	\$10,268,398.19	\$0.00	\$10,268,398.19	\$3,588,558.47	\$6,679,839.72	\$3,587,775.57	\$782.90	\$6,680,622.62	\$3,587,775.57	\$3,587,775.49	\$0.08
<b>Sin Ramo/Dependencia</b>	\$12,000,000.00	\$0.00	\$12,000,000.00	\$4,183,163.72	\$7,816,836.28	\$4,182,380.82	\$782.90	\$7,817,619.18	\$4,182,380.82	\$4,182,380.74	\$0.08
<b>Total</b>	\$12,000,000.00	\$0.00	\$12,000,000.00	\$4,183,163.72	\$7,816,836.28	\$4,182,380.82	\$782.90	\$7,817,619.18	\$4,182,380.82	\$4,182,380.74	\$0.08