



INSTITUTO MUNICIPAL DE PLANEACIÓN DE TEPIC, NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Usr: JMRR
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y hora de Impresión: 10/ago./2021 05:20 p. m.

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Ejercicio del Presupuesto		Egreso Aprobado	Egresos Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41	-\$300.00	\$3,737,174.41	\$466,427.49	\$466,427.48	\$466,427.48	\$466,427.48	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$0.00	\$1,740,298.49	\$482,527.72	\$482,527.72	\$482,527.72	\$482,527.72	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILID	\$1,525,710.55	\$0.00	\$1,525,710.55	\$497,284.80	\$497,284.80	\$497,284.80	\$497,284.80	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$737,903.48	\$737,903.48	\$737,903.48	\$737,903.48	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$674,392.45	\$674,392.45	\$674,392.45	\$674,392.45	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PRO)	\$981,884.33	\$0.00	\$981,884.33	\$367,533.36	\$367,533.36	\$367,533.36	\$367,533.36	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Sin Ramo/Dependencia									
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41	-\$300.00	\$3,737,174.41	\$466,427.49	\$466,427.48	\$466,427.48	\$466,427.48	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$0.00	\$1,740,298.49	\$482,527.72	\$482,527.72	\$482,527.72	\$482,527.72	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILID	\$1,525,710.55	\$0.00	\$1,525,710.55	\$497,284.80	\$497,284.80	\$497,284.80	\$497,284.80	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$737,903.48	\$737,903.48	\$737,903.48	\$737,903.48	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$674,392.45	\$674,392.45	\$674,392.45	\$674,392.45	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PRO)	\$981,884.33	\$0.00	\$981,884.33	\$367,533.36	\$367,533.36	\$367,533.36	\$367,533.36	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Sin Ramo/Dependencia									
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02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$0.00	\$1,740,298.49	\$482,527.72	\$482,527.72	\$482,527.72	\$482,527.72	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILID	\$1,525,710.55	\$0.00	\$1,525,710.55	\$497,284.80	\$497,284.80	\$497,284.80	\$497,284.80	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$737,903.48	\$737,903.48	\$737,903.48	\$737,903.48	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$674,392.45	\$674,392.45	\$674,392.45	\$674,392.45	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PRO)	\$981,884.33	\$0.00	\$981,884.33	\$367,533.36	\$367,533.36	\$367,533.36	\$367,533.36	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
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01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41	-\$300.00	\$3,737,174.41	\$466,427.49	\$466,427.48	\$466,427.48	\$466,427.48	\$0.00
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$0.00	\$1,740,298.49	\$482,527.72	\$482,527.72	\$482,527.72	\$482,527.72	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILID	\$1,525,710.55	\$0.00	\$1,525,710.55	\$497,284.80	\$497,284.80	\$497,284.80	\$497,284.80	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$737,903.48	\$737,903.48	\$737,903.48	\$737,903.48	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$674,392.45	\$674,392.45	\$674,392.45	\$674,392.45	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PRO)	\$981,884.33	\$0.00	\$981,884.33	\$367,533.36	\$367,533.36	\$367,533.36	\$367,533.36	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Sin Ramo/Dependencia									
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02	PLANEACIÓN DE INFRAESTRUCTURA Y DE	\$1,740,298.49	\$0.00	\$1,740,298.49	\$482,527.72	\$482,527.72	\$482,527.72	\$482,527.72	\$0.00
03	ORDENAMIENTO TERRITORIAL Y MOVILID	\$1,525,710.55	\$0.00	\$1,525,710.55	\$497,284.80	\$497,284.80	\$497,284.80	\$497,284.80	\$0.00
04	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$737,903.48	\$737,903.48	\$737,903.48	\$737,903.48	\$0.00
05	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$674,392.45	\$674,392.45	\$674,392.45	\$674,392.45	\$0.00
06	GESTIÓN DE RECURSOS Y BANCO DE PRO)	\$981,884.33	\$0.00	\$981,884.33	\$367,533.36	\$367,533.36	\$367,533.36	\$367,533.36	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00

241 2/2

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02	PLANEACIÓN DE INFRAESTRUCTURA Y DE ORDENAMIENTO TERRITORIAL Y MOVILIDAD	\$1,740,298.49	\$0.00	\$1,740,298.49	\$482,527.72	\$482,527.72	\$482,527.72	\$482,527.72	\$0.00
03	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$737,903.48	\$737,903.48	\$737,903.48	\$737,903.48	\$0.00
04	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$674,392.45	\$674,392.45	\$674,392.45	\$674,392.45	\$0.00
05	GESTIÓN DE RECURSOS Y BANCO DE PRO	\$981,884.33	\$0.00	\$981,884.33	\$367,533.36	\$367,533.36	\$367,533.36	\$367,533.36	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
01	ORIENTACIÓN CIUDADANA DE LA PLANEAC	\$3,737,474.41	-\$300.00	\$3,737,174.41	\$466,427.49	\$466,427.48	\$466,427.48	\$466,427.48	\$0.00
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03	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$737,903.48	\$737,903.48	\$737,903.48	\$737,903.48	\$0.00
04	EFICIENCIA ADMINISTRATIVA Y TRANSPARE	\$2,078,633.68	\$300.00	\$2,078,933.68	\$674,392.45	\$674,392.45	\$674,392.45	\$674,392.45	\$0.00
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Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
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03	ASAMBLEAS COMUNITARIAS	\$1,935,998.54	\$0.00	\$1,935,998.54	\$737,903.48	\$737,903.48	\$737,903.48	\$737,903.48	\$0.00
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05	GESTIÓN DE RECURSOS Y BANCO DE PRO	\$981,884.33	\$0.00	\$981,884.33	\$367,533.36	\$367,533.36	\$367,533.36	\$367,533.36	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,226,069.30	\$3,226,069.29	\$3,226,069.29	\$3,226,069.29	\$0.00

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