

D.3.3

INSTITUTO MUNICIPAL DE PLANEACIÓN DE TEPIC, NAYARIT NAYARIT



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica / Capítulo del

Del 01/ene./2020 Al 30/sep./2020

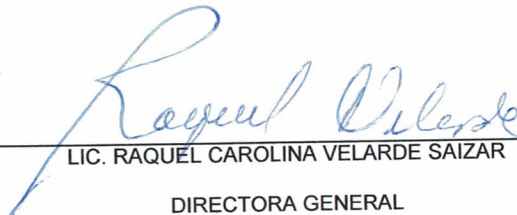
Fecha y 10/feb./2021

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Usu: JMRR

Rep: rptEstadoPresupuestoEgresos_UA_CL_CP_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1 Gasto Corriente								
10000 SERVICIOS PERSONALES	\$7,208,005.00	\$0.00	\$7,208,005.00	\$4,461,334.81	\$4,461,334.81	\$4,461,334.81	\$4,461,334.81	\$2,746,670.19
20000 MATERIALES Y SUMINISTROS	\$632,769.00	\$12,000.00	\$644,769.00	\$92,341.46	\$92,341.46	\$92,341.46	\$92,341.46	\$552,427.54
30000 SERVICIOS GENERALES	\$3,676,836.00	-\$12,000.00	\$3,664,836.00	\$622,826.01	\$622,826.01	\$622,826.01	\$622,826.01	\$3,042,009.99
Gasto Corriente	\$11,517,610.00	\$0.00	\$11,517,610.00	\$5,176,502.28	\$5,176,502.28	\$5,176,502.28	\$5,176,502.28	\$6,341,107.72
2 Gasto de Capital								
30000 SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$476,390.00	\$0.00	\$476,390.00	\$7,890.00	\$7,890.00	\$7,890.00	\$7,890.00	\$468,500.00
Gasto de Capital	\$482,390.00	\$0.00	\$482,390.00	\$7,890.00	\$7,890.00	\$7,890.00	\$7,890.00	\$474,500.00
Sin Ramo/Dependencia	\$12,000,000.00	\$0.00	\$12,000,000.00	\$5,184,392.28	\$5,184,392.28	\$5,184,392.28	\$5,184,392.28	\$6,815,607.72
Total Final	\$12,000,000.00	\$0.00	\$12,000,000.00	\$5,184,392.28	\$5,184,392.28	\$5,184,392.28	\$5,184,392.28	\$6,815,607.72


 LIC. RAQUEL CAROLINA VELARDE SAIZAR
 DIRECTORA GENERAL


 C.P. JOSE MANUEL RODRIGUEZ RODRIGUEZ
 COORDINADOR DE CONTABILIDAD Y FINANZAS