


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1 Gasto Corriente								
10000 SERVICIOS PERSONALES	\$7,208,005.00	\$0.00	\$7,208,005.00	\$2,952,950.37	\$2,952,950.37	\$2,952,950.37	\$2,952,950.37	\$4,255,054.63
20000 MATERIALES Y SUMINISTROS	\$632,769.00	\$5,000.00	\$637,769.00	\$60,494.60	\$60,494.60	\$60,494.60	\$60,494.60	\$577,274.40
30000 SERVICIOS GENERALES	\$3,676,836.00	-\$5,000.00	\$3,671,836.00	\$292,372.22	\$292,372.22	\$292,372.22	\$292,372.22	\$3,379,463.78
Gasto Corriente	\$11,517,610.00	\$0.00	\$11,517,610.00	\$3,305,817.19	\$3,305,817.19	\$3,305,817.19	\$3,305,817.19	\$8,211,792.81
2 Gasto de Capital								
30000 SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$476,390.00	\$0.00	\$476,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,390.00
Gasto de Capital	\$482,390.00	\$0.00	\$482,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,390.00
Sin Ramo/Dependencia	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,305,817.19	\$3,305,817.19	\$3,305,817.19	\$3,305,817.19	\$8,694,182.81
Total Final	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,305,817.19	\$3,305,817.19	\$3,305,817.19	\$3,305,817.19	\$8,694,182.81


 LIC. RAQUEL CAROLINA VELARDE SAIZAR
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