



INSTITUTO MUNICIPAL DE PLANEACIÓN DE TEPIC, NAYARIT NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene/2019 Al 30/jun/2019

Fecha y 30/jul/2019

Usr: JMRR

Rep: rptEstadoPresupuestoEgresosUA_PG_A

hora de Impresión 09:08 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
Sin Ramo/Dependencia									
01	INNOVACIÓN PARA LA EFICIENCIA DE LOS S	\$2,765,261.73	\$0.00	\$2,765,261.73	\$817,734.76	\$817,734.70	\$817,734.70	\$817,734.70	\$0.00
02	TRANSPARENCIA ACCESO A LA INFORMACI	\$1,870,914.00	\$0.00	\$1,870,914.00	\$382,339.46	\$382,339.46	\$382,339.46	\$382,339.46	\$0.00
03	GOBIERNO DE LOS VECINOS	\$1,964,783.56	\$0.00	\$1,964,783.56	\$483,820.37	\$483,820.37	\$483,820.37	\$483,820.37	\$0.00
04	GOBIERNO ABIERTO	\$3,352,708.08	\$0.00	\$3,352,708.08	\$871,697.18	\$871,697.14	\$871,697.14	\$871,697.14	\$0.00
05	DESARROLLO URBANO METROPOLITANO	\$2,046,332.63	\$0.00	\$2,046,332.63	\$593,163.83	\$593,163.83	\$593,163.83	\$593,163.83	\$0.00
Sin Ramo/Dependencia		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,148,755.60	\$3,148,755.50	\$3,148,755.50	\$3,148,755.50	\$0.00
Total Final		\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,148,755.60	\$3,148,755.50	\$3,148,755.50	\$3,148,755.50	\$0.00
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03	GOBIERNO DE LOS VECINOS	\$1,964,783.56	\$0.00	\$1,964,783.56	\$483,820.37	\$483,820.37	\$483,820.37	\$483,820.37	\$0.00
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