



INSTITUTO MUNICIPAL DE PLANEACIÓN DE TEPIC, NAYARIT

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto
Del 01/ene/2019 Al 30/jun/2019

Usu: JMRR

Rep: rptEstadoPresupuestoEgresos_UA_CL_CP

Fecha y hora de Impresión | 29/jul/2019 10:31 a.m.

Ramo o Dependencia Clasificación Económica/ Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
1 Gasto Corriente											
10000 SERVICIOS PERSONALES	\$7,208,004.89	\$0.00	\$7,208,004.89	\$2,750,592.73	\$4,457,412.16	\$2,750,592.73	\$0.00	\$4,457,412.16	\$2,750,592.73	\$2,750,592.73	\$0.00
20000 MATERIALES Y SUMINISTROS	\$645,712.04	\$26,550.00	\$672,262.04	\$70,165.96	\$602,096.08	\$70,165.86	\$0.10	\$602,096.18	\$70,165.86	\$70,165.86	\$0.00
30000 SERVICIOS GENERALES	\$2,828,915.00	\$13,900.00	\$2,842,815.00	\$327,996.91	\$2,514,818.09	\$327,996.91	\$0.00	\$2,514,818.09	\$327,996.91	\$327,996.91	\$0.00
Gasto Corriente	\$10,682,631.93	-\$40,450.00	\$10,723,081.93	\$3,148,755.60	\$7,574,326.33	\$3,148,755.50	\$0.10	\$7,574,326.43	\$3,148,755.50	\$3,148,755.50	\$0.00
2 Gasto de Capital											
20000 MATERIALES Y SUMINISTROS	\$19,900.00	-\$19,850.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$121,900.00	-\$20,600.00	\$101,300.00	\$0.00	\$101,300.00	\$0.00	\$0.00	\$101,300.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,175,568.07	\$0.00	\$1,175,568.07	\$0.00	\$1,175,568.07	\$0.00	\$0.00	\$1,175,568.07	\$0.00	\$0.00	\$0.00
Gasto de Capital	\$1,317,368.07	-\$40,450.00	\$1,276,918.07	\$0.00	\$1,276,918.07	\$0.00	\$0.00	\$1,276,918.07	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,148,755.60	\$8,851,244.40	\$3,148,755.50	\$0.10	\$8,851,244.50	\$3,148,755.50	\$3,148,755.50	\$0.00
Total Final	\$12,000,000.00	\$0.00	\$12,000,000.00	\$3,148,755.60	\$8,851,244.40	\$3,148,755.50	\$0.10	\$8,851,244.50	\$3,148,755.50	\$3,148,755.50	\$0.00