



INSTITUTO MUNICIPAL DE PLANEACIÓN DE TEPIC, NAYARIT

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable Del 01/ene/2019 Al 30/jun/2019

Usr: JMRR

Rep: rptEstadoPresupuestoEgresos_DP_UA

Fecha y hora de Impresión | 29/jul/2019
10:28 a.m.

| Ramo o Dependencia/ Unidad Responsable | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|----------------------------------|-----------------------------|-----------------------|-----------------------|-------------------------------|
| Sin Ramo/Dependencia | | | | | | | | | | | |
| 02 DIRECCIÓN GENERAL | \$2,765,261.73 | \$0.00 | \$2,765,261.73 | \$817,734.76 | \$1,947,526.97 | \$817,734.70 | \$0.06 | \$1,947,527.03 | \$817,734.70 | \$817,734.70 | \$0.00 |
| 03 DEPARTAMENTO DE ADMINISTRACIÓN | \$1,870,914.00 | \$0.00 | \$1,870,914.00 | \$382,339.46 | \$1,488,574.54 | \$382,339.46 | \$0.00 | \$1,488,574.54 | \$382,339.46 | \$382,339.46 | \$0.00 |
| 04 DIRECCION DE PLANEACIÓN | \$1,964,783.56 | \$0.00 | \$1,964,783.56 | \$483,820.37 | \$1,480,963.19 | \$483,820.37 | \$0.00 | \$1,480,963.19 | \$483,820.37 | \$483,820.37 | \$0.00 |
| 05 DIRECCION DE PARTICIPACION CIUDADANA | \$3,352,708.08 | \$0.00 | \$3,352,708.08 | \$871,697.18 | \$2,481,010.90 | \$871,697.14 | \$0.04 | \$2,481,010.94 | \$871,697.14 | \$871,697.14 | \$0.00 |
| 06 DIRECCION DE PROYECTOS ESTRATEGICOS | \$2,046,332.63 | \$0.00 | \$2,046,332.63 | \$593,163.83 | \$1,453,168.80 | \$593,163.83 | \$0.00 | \$1,453,168.80 | \$593,163.83 | \$593,163.83 | \$0.00 |
| Sin Ramo/Dependencia | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$3,148,755.60 | \$8,851,244.40 | \$3,148,755.50 | \$0.10 | \$8,851,244.50 | \$3,148,755.50 | \$3,148,755.50 | \$0.00 |
| Total Final | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$3,148,755.60 | \$8,851,244.40 | \$3,148,755.50 | \$0.10 | \$8,851,244.50 | \$3,148,755.50 | \$3,148,755.50 | \$0.00 |